

2011 Hunting Heritage Fund Budget

			<u>Budget</u>
<i>Starting Balance in Hunting Heritage Superfund Reserve:</i>			<u>\$221,638</u>
\$2,400	Forecasted Income from 2011 Banquets:	86 Chapters	\$206,400
	Income from 2011 Outreach Fund:		\$0
	Donations from Outside Sources		\$0
	Total Funds Available for Projects and Programs		<u>\$428,038</u>
2011 #	<u>5-Star 2011 Expenses projected for:</u>	<u>86 Chapters</u>	
60	Jakes Days	\$500 each	\$30,000
40	Scholarships	\$250 each	\$10,000
20	WITO Events	\$250 each	\$5,000
40	School Boxes	\$63 each	\$2,520
8	Wheelin' Events	\$250 each	\$2,000
1	PA Scholarship	\$1,000 each	\$1,000
1	State WITO Event	\$800 each	\$800
0	National WITO Event attendees (1x)	\$300 each	\$0
	Local Chapter 5-Star Expenses:		<u>\$51,320</u>
PA Chapter Budgeted Program Expenses for 2011:			
	Hen Mortality Telemetry - Year #2		\$20,000
	NWTF Biologist		\$20,000
	Chapter Membership Rebate		\$11,500
	Seed Subsidy		\$4,500
	Ned Smith Fund		\$2,500
	Unallocated Contingency Reserve		\$1,500
	Local Chapter Presidents' meeting		\$1,500
	MSF Summer sighting		\$500
	Conservation Seed		\$250
	2011 Super Fund Reserve Allocation		\$0
	4-H Shooting Sports		\$0
	Congressional Sportsmen Foundation		\$0
	Hunting Heritage		\$0
	PGC Hunting Digest Ad		\$0
	US Sportsmen's Alliance		\$0
	PA Chapter Expenses:		<u>\$62,250</u>
	Total Expenses:		\$113,570
	Total Available for 2011 Super Fund Projects:		\$108,068
	Allocation for 60 Habitat Projects	89%	\$96,068
	Allocation for Safety & Education	10%	\$11,250
	Allocation for Advertising & Membership Growth	1%	\$750
	Allocation for Land Acquisition	0%	\$0
	Total	100%	<u>\$108,068</u>
	Ending Balance in Hunting Heritage Superfund Reserve:		<u>\$206,400</u>
			<u>\$0</u>